

## GENERAL FUND AND SCHOOL SERVICES FUND APPROPRIATION

Resolved, that the General Fund and School Services fund appropriations for Watersmeet Townsh for the fiscal year 2016-2017 are as follows:

### GENERAL FUND

<b>REVENUE</b>	<b>Original Appropriation 6/30/2016</b>
<b>Local</b>	\$2,372,782.00
<b>State</b>	\$315,547.27
<b>Federal</b>	\$792,529.00
<b>Incoming Transfers and Transactions</b>	\$0.00
<b>TOTAL REVENUE</b>	\$3,480,858.27

### EXPENDITURES

#### Instruction:

Basic Programs	\$1,672,547.00
Added Needs	\$352,577.00
Pupil Services	\$94,322.00
Instruction Staff	\$38,369.00
General Administration	\$175,770.00
School Administration	\$190,393.00
Fiscal Services	\$70,835.00
Operation & Maintenance	\$432,135.00
Pupil Transportation	\$134,250.00
Technology	\$105,925.00
Athletic Program	\$58,325.00
Lunch/Breakfast Program	\$164,000.00
Long Term Debt	\$26,767.00

**TOTAL EXPENDITURES** \$3,516,215.00

<b>SUMMARY</b>	<b>7/1/2016</b>
Fund Balance 7/1/2015	\$638,106.70
Revenue	\$3,480,858.27
Expenditures	\$3,516,215.00
Fund Balance 6/30/2016	\$602,749.97

ip School District of Gogebic County