

(2019-2020 General Fund Amended Proposed Resolution)
June 24, 2019
2019-20 RESOLUTION FOR ADOPTION BY THE

BOARD OF EDUCATION
OF THE
WATERSMEET TOWNSHIP SCHOOLS

RESOLVED, that this resolution shall be the General Fund Appropriations of the Watersmeet Township School District for the fiscal year ending June 30, 2020: A resolution to make appropriations, and to levy 18 mills of Ad Valorem property tax on all non-homestead and non-qualified agricultural property; to provide for the expenditures of the appropriations; and to provide for the disposition of all income received by the Watersmeet Township Schools.

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget amendment adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 24, 2019


Secretary, Board of Education

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for the fiscal year ending June 30, 2018 is as follows:

REVENUES

Local	2,112,088
State	406,691
Federal	772,652
Interdistrict	16,868
Incoming Transfers and Other Transactions	0
TOTAL REVENUE	3,308,299
FUND BALANCE, JULY 1, 2019	414,966
TOTAL AVAILABLE TO APPROPRIATE	3,723,265
TOTAL APPROPRIATED FOR FISCAL YEAR 19-20	3,338,088
FUND BALANCE, JUNE 30, 2020	385,177

BE IT FURTHER RESOLVED, that \$3,338,088 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:	
Basic Programs	1,683,101
Added Needs	273,463
SUPPORT SERVICES:	
Pupil	113,151
Instructional Staff	15,693
General Administration	237,711
School Administration	247,942
Business	161,200
Operating Building Services	318,271
Pupil Transportation	122,450
Central & Data Processing Services	74,292
Athletics/Other	87,564
Community Services	250
Debt Service Principal and Interest	0
Outgoing Transfers & Other Transactions	3,000
TOTAL APPROPRIATED	3,338,088

Watersmeet Township Schools
Food Service Fund 2019-20 Budget

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the school district for the fiscal year ending June 30, 2020 as follows:

This appropriation resolution is to take effect on June 24, 2019


Secretary, Board of Education

REVENUES

Local	3,320
State	5,600
Federal	83,700
Incoming Transfers and Other Transactions	3,000
TOTAL REVENUE	95,620
FUND BALANCE, JULY 1, 2019	368
TOTAL AVAILABLE TO APPROPRIATE	95,988
TOTAL APPROPRIATED FOR FISCAL YEAR 19-20	95,543
FUND BALANCE, JUNE 30, 2020	445

BE IT FURTHER RESOLVED, that \$95,543 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:


EXPENDITURES

Salaries	27,000
Employee Benefits	15,518
Purchased Services	2,730
Supplies & Materials	48,525
Capital Outlay	0
Dues, Fees & Misc.	1,770
Outgoing Transfers & Other Transactions	0
TOTAL APPROPRIATED	95,543

Watersmeet Township Schools Debt Service Fund 2019-20 Budget

BE IT FURTHER RESOLVED, that this resolution makes appropriations and levies 5.0000 mills of property tax on all property for all the bonded debt obligations of the Watersmeet Township Schools, to provide for the disposition of income received in the debt retirement funds by Watersmeet Township Schools.

This appropriation resolution is to take effect on June 24, 2019


Secretary, Board of Education

REVENUES

Local	839,300
Incoming Transfers and Other Transactions	0
TOTAL REVENUE	839,300
FUND BALANCE, JULY 1, 2019	750,293
TOTAL AVAILABLE TO APPROPRIATE	1,589,593
TOTAL APPROPRIATED FOR FISCAL YEAR 19-20	705,200
FUND BALANCE, JUNE 30, 2020	884,393

BE IT FURTHER RESOLVED, that \$705,200 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

BOND PRINCIPAL	590,000
INTEREST-LONG TERM DEBT	113,000
DUES AND FEES	2,000
MISCELLANEOUS	0
JUDGEMENTS	200
Outgoing Transfers & Other Transactions	0
TOTAL APPROPRIATED	705,200