

**PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
WATERSMEET TOWNSHIP SCHOOL DISTRICT**

RESOLVED, that the general appropriation of the Watersmeet Township School District General Fund for 2022-2023 is proposed as follows:

	PROPOSED BUDGET 2022/2023	
REVENUE		
Local	\$ 2,206,452.00	*
State	414,063.00	
Federal	744,100.00	
Incoming Transfers & Other	215,601.00	
TOTAL REVENUE	\$ 3,580,216.00	
Fund Balance July 1, 2022	1,543,026.00	
Less Appropriated Fund Balance	-	
Fund Balance Available to		
Appropriate	1,543,026.00	
Total Available to		
Appropriate	\$ 5,123,242.00	

*Local Sources includes operating revenue from property taxes of 17.6037 mills on 2022 Non-PRE/MBT with a taxable value of \$125,226,635

BE IT FURTHER RESOLVED, that \$5,197,945.00 of the total available to appropriate in the General Fund is hereby proposed in the amounts and for the purposes set forth below:

EXPENDITURES		
SUPPORT SERVICES		
Pupil Services	\$ 483,030.00	
Instructional Staff	2,464,243.00	
General Administration	309,515.00	
Business Services	61,500.00	
Operation & Maintenance	416,670.00	
Central Services	198,510.00	
Other	24,026.00	
Capital Outlay	58,000.00	
TOTAL APPROPRIATED	\$ 4,015,494.00	
Revenues less Expenditures	\$ (435,278.00)	