

Final 2018-19 General Fund Budget Resolution
June 24, 2019
RESOLUTION FOR ADOPTION BY THE

BOARD OF EDUCATION
OF THE
WATERSMEET TOWNSHIP SCHOOLS

RESOLVED, that this amended resolution shall be the General Appropriations of the Watersmeet Township School District for the fiscal year ending June 30, 2019:

BE IT FURTHER RESOLVED, that the Superintendent of Schools is hereby charged with the general supervision of the execution of the budget amendment adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary statement hitherto adopted by the Board.

This appropriation resolution is to take effect on June 24, 2019

Secretary, Board of Education

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the school district for the fiscal year ending June 30, 2018 is as follows:

REVENUES

Local	2,083,614
State	412,652
Federal	916,667
Interdistrict	16,400
Incoming Transfers and Other Transactions	0
TOTAL REVENUE	3,429,333
FUND BALANCE, JULY 1, 2018	477,658
TOTAL AVAILABLE TO APPROPRIATE	3,906,991
TOTAL APPROPRIATED FOR FISCAL YEAR 18-19	3,492,025
FUND BALANCE, JUNE 30, 2019	414,966

BE IT FURTHER RESOLVED, that \$3,492,025 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

INSTRUCTION:

Basic Programs	1,688,776
Added Needs	263,724

SUPPORT SERVICES:

Pupil	132,323
Instructional Staff	46,240
General Administration	235,901
School Administration	243,620
Business	152,240
Operating Building Services	410,352
Pupil Transportation	115,517
Central & Data Processing Services	74,019
Athletics/Other	90,796
Community Services	250
Debt Service Principal and Interest	26,767
Outgoing Transfers & Other Transactions	11,500
TOTAL APPROPRIATED	3,492,025

Watersmeet Township Schools
Food Service Fund 2018-19 Budget

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the school district for the fiscal year ending June 30, 2019 as follows:

This appropriation resolution is to take effect on June 24, 2019


Secretary, Board of Education

REVENUES

Local	3,379
State	1,382
Federal	83,300
Incoming Transfers and Other Transactions	11,500

TOTAL REVENUE	99,561
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FUND BALANCE, JULY 1, 2018	264
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TOTAL AVAILABLE TO APPROPRIATE	99,825
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TOTAL APPROPRIATED FOR FISCAL YEAR 18-19	99,457
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FUND BALANCE, JUNE 30, 2019	368
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BE IT FURTHER RESOLVED, that \$99,457 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

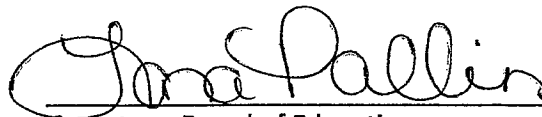
Salaries	25,873
Employee Benefits	19,023
Purchased Services	4,769
Supplies & Materials	48,022
Capital Outlay	0
Dues, Fees & Misc.	1,770
Outgoing Transfers & Other Transactions	0

TOTAL APPROPRIATED	99,457
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Watersmeet Township Schools
Debt Service Fund 2018-19 Budget

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the Food Service Fund of the school district for the fiscal year ending June 30, 2019 as follows:

This appropriation resolution is to take effect on June 24, 2019


Secretary, Board of Education

REVENUES

Local	841,096
Incoming Transfers and Other Transactions	0
TOTAL REVENUE	841,096
FUND BALANCE, JULY 1, 2018	379,197
TOTAL AVAILABLE TO APPROPRIATE	1,220,293
TOTAL APPROPRIATED FOR FISCAL YEAR 18	470,000
FUND BALANCE, JUNE 30, 2019	750,293

BE IT FURTHER RESOLVED, \$470,000 of the total available to appropriate in the Food Service Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

BOND PRINCIPAL	345,000
INTEREST-LONG TERM DEBT	121,800
DUES AND FEES	3,000
MISCELLANEOUS	0
JUDGEMENTS	200
Outgoing Transfers & Other Transactions	0
TOTAL APPROPRIATED	470,000