

**AMENDED BUDGET
BY THE BOARD OF EDUCATION OF
WATERSMEET TOWNSHIP SCHOOL DISTRICT**

RESOLVED, that the general appropriation of the Watersmeet Township School District General Fund for 2021-2022 is amended as follows:

	PROPOSED BUDGET 2021/2022	AMENDED BUDGET 2021/2022	AMENDED BUDGET-FINAL 2021/2022
REVENUE			
Local	\$ 2,083,600.00	\$ 2,107,019.00	\$ 2,235,025.00
State	385,327.00	492,309.00	501,834.00
Federal	592,814.00	835,697.00	983,410.00
Incoming Transfers & Other	224,227.00	257,693.00	243,275.00
TOTAL REVENUE	\$ 3,285,968.00	\$ 3,692,718.00	\$ 3,963,544.00
Fund Balance July 1, 2021	1,230,519.00	1,230,519.00	\$ 1,686,211.00
Less Appropriated Fund Balance	-		
Fund Balance Available to			
Appropriate	1,230,519.00	1,230,519.00	1,686,211.00
Total Available to			
Appropriate	\$ 4,516,487.00	\$ 4,923,237.00	\$ 5,649,755.00

BE IT FURTHER RESOLVED, that \$5,724,458.00 of the total available to appropriate in the General Fund is hereby amended in the amounts and for the purposes set forth below:

EXPENDITURES			
SUPPORT SERVICES			
Pupil Services	\$ 331,818.00	\$ 489,737.00	492,055.00
Instructional Staff	2,368,476.00	2,257,170.00	2,336,422.00
General Administration	265,638.00	576,263.00	574,745.00
Business Services	61,500.00	61,500.00	61,500.00
Operation & Maintenance	336,401.00	446,492.00	432,203.00
Central Services	272,198.00	185,356.00	185,071.00
Other	14,100.00	14,000.00	24,733.00
Capital Outlay	125,000.00	125,000.00	-
TOTAL APPROPRIATED	\$ 3,775,131.00	\$ 4,155,518.00	\$ 4,106,729.00
Revenues less Expenditures	\$ (489,163.00)	\$ (462,800.00)	\$ (143,185.00)