

**PROPOSED BUDGET
BY THE BOARD OF EDUCATION OF
WATERSMEET TOWNSHIP SCHOOL DISTRICT**

RESOLVED, that the general appropriation of the Watersmeet Township School District
General Fund for 2021-2022 is proposed as follows:

			BUDGET 2021/2022
REVENUE			
Local			\$ 2,083,600.00
State			385,327.00
Federal			592,814.00
Incoming Transfers & Other			224,227.00
TOTAL REVENUE			\$ 3,285,968.00
Fund Balance July 1, 2021			1,230,519.00
Less Appropriated Fund Balance			-
Fund Balance Available to Appropriate			1,230,519.00
Total Available to Appropriate			\$ 4,516,487.00

BE IT FURTHER RESOLVED, that \$4,516,487.00 of the total available to appropriate in the
General Fund is hereby amended in the amounts and for the purposes set forth below:

EXPENDITURES			
SUPPORT SERVICES			
Pupil Services			\$ 331,818.00
Instructional Staff			2,368,476.00
General Administration			265,638.00
Business Services			61,500.00
Operation & Maintenance			336,401.00
Central Services			272,198.00
Other			14,100.00
Capital Outlay			125,000.00
TOTAL APPROPRIATED			\$ 3,775,131.00

PROPOSED BUDGET			
BY THE BOARD OF EDUCATION OF			
WATERSMEET TOWNSHIP SCHOOL DISTRICT			
RESOLVED, that the general appropriation of the Watersmeet Township School District			
Debt Service Fund for 2021-2022 is proposed as follows:			
			BUDGET
			2021/2022
REVENUE			
Local			\$ 864,879.00
State			-
Federal			-
Incoming Transfers & Other			1,250.00
TOTAL REVENUE			\$ 866,129.00
Fund Balance July 1, 2021			629,018.00
Less Appropriated Fund Balance			-
Fund Balance Available to			
Appropriate			629,018.00
Total Available to			
Appropriate			\$ 1,495,147.00
BE IT FURTHER RESOLVED, that \$1,495,147.00 of the total available to appropriate in			
the Debt Service Fund is hereby amended in the amounts and for the purposes set			
forth below:			
EXPENDITURES			
Other			\$ 396,300.00
TOTAL APPROPRIATED			\$ 396,300.00

PROPOSED BUDGET			
BY THE BOARD OF EDUCATION OF			
WATERSMEET TOWNSHIP SCHOOL DISTRICT			
RESOLVED, that the general appropriation of the Watersmeet Township School District			
Other Non Major Governmental Funds for 2021-2022 is proposed as follows:			
			BUDGET
			2021/2022
REVENUE			
Local			\$ -
State			5,000.00
Federal			87,600.00
Incoming Transfers & Other			22,801.00
TOTAL REVENUE			\$ 115,401.00
Fund Balance July 1, 2021			95,195.00
Less Appropriated Fund Balance			-
Fund Balance Available to			
Appropriate			95,195.00
Total Available to			
Appropriate			\$ 210,596.00
BE IT FURTHER RESOLVED, that \$ 210,956.00 of the total available to appropriate in the			
Other Non Major Governmental Funds is hereby amended in the amounts and for the purposes			
set forth below:			
EXPENDITURES			
Athletic Fund			\$ -
Food Service			105,286.00
Book Store			16,012.00
Capital Projects			-
TOTAL APPROPRIATED			\$ 121,298.00